

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Windsong

Fiscal Year 2019

Nursing Cost

1.	Total Allowed Nursing Cost	\$	573,889.00
2.	Trending Factor		1.0280000
3.	Trended Nursing Cost	\$	589,957.89
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	606,476.71
6.	Patient Days		2,777
7.	Nursing Services Per Diem Payment Rate	\$	218.39

All Other Cost

1.	Other Care Related Costs	\$	669,591.00
2.	Other Operating Costs	\$	599,778.00
3.	Indirect Ancillary Costs	\$	11,460.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,280,829.00
5.	Trending Factor		1.0280000
6.	All Other Costs Trended - calculated	\$	1,316,692.21
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	1,353,559.59
9.	Capital Costs	\$	161,252.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,514,811.59
11.	Patient Days		2,777
12.	All Other Cost Per Diem	\$	545.48

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	218.39
2.	All Other Cost Per Diem Rate	\$	545.48
TOTAL RATE		\$	763.87